

Greater Richmond Transit Company (GRTC)

ID Number: 3006

101 South Davis Avenue, P.O. Box 27323
Richmond, VA 23261

Chief Executive Officer: Rollo C. Axton,
General Manager
(804)358-3871

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Richmond, VA

Square Miles303

Population589,980

Population Ranking out of 405 UZA's50

Service Area Statistics

Square Miles374

Population589,980

Service Consumption

Annual Passenger Miles39,971,384

Annual Unlinked Trips13,485,043

Average Weekday Unlinked Trips45,981

Average Saturday Unlinked Trips22,253

Average Sunday Unlinked Trips10,346

Service Supplied

Annual Vehicle Revenue Miles6,223,022

Annual Vehicle Revenue Hours471,331

Vehicles Available for Maximum Service244

Vehicles Operated in Maximum Service188

Base Period Requirement64

Vehicles Operated in Maximum Service

Directly Operated

Purchased Transportation

Bus128

Demand Response0

Vanpool0

Total128

Rolling Stock

Facilities and Other

Total

Bus\$7,552,542

Demand Response0

Vanpool0

Total\$7,552,542

\$3,529,498

0

0

\$11,082,040

Uses of Capital Funds

State22%

Federal11%

Local29%

Other4%

Fares34%

State7%

Federal80%

Local13%

Financial Information

Fare Revenues Earned

Directly Operated\$8,407,861

Purchased Transportation339,566

Total Fare Revenues Earned\$8,747,427

Sources of Operating Funds Expended

Passenger Fares\$8,747,427

Local Funds7,461,842

State Funds5,567,407

Federal Assistance2,815,486

Other Funds818,477

Total Operating Funds Expended\$25,410,639

Summary of Operating Expenses

Salaries, Wages and Benefits\$15,655,205

Materials and Supplies2,377,370

Purchased Transportation1,982,036

Other Operating Expenses2,864,726

Total Operating Expenses\$22,879,337

Reconciling Cash Expenditures\$2,531,302

Sources of Capital Funds Expended

Local Funds\$1,403,672

State Funds812,737

Federal Assistance8,865,631

Total Capital Funds Expended\$11,082,040

Characteristics

Operating Expense\$20,897,301

Capital Funding\$11,082,040

Annual Passenger Miles34,422,331

Annual Vehicle Revenue Miles4,270,163

Annual Unlinked Trips13,240,418

Average Weekday Unlinked Trips45,044

Annual Vehicle Revenue Hours370,105

Fixed Guideway Directional Route Miles0.0

Vehicles Available for Maximum Service180

Average Fleet Age in Years7.2

Vehicles Operated in Maximum Service128

Peak to Base Ratio2.0

Percent Spares41%

Incidents135

Patron Fatalities0

Demand

Response\$1,893,274

\$0

1,735,537

1,443,567

164,993

621

90,138

N/A

42

1.3

39

N/A

8%

4

0

Vanpool

\$88,762

\$0

3,813,516

509,292

79,632

316

11,088

N/A

22

1.3

21

N/A

5%

0

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile\$4.89

Operating Expense per Vehicle Revenue Hour\$56.46

Cost Effectiveness

Operating Expense per Passenger Mile\$0.61

Operating Expense per Unlinked Passenger Trip\$1.58

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile3.10

Unlinked Passenger Trips per Vehicle Revenue Hour35.77

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

1999 National Transit Database